



Annual Work Plan

Colombia - Bogota

Project: 00120589
Project Title: Fortalecimiento e Innovación Institucional
Year: 2020

Report Date: 13/4/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00116746 Planeación Participativa	Acompañamiento planeación	3/7/2019	30/8/2023	UNDP	30071	Alc.Monter	71400	Contractual Services - Individ	2,338.65	
				UNDP	30071	MINMINAS	74500	Miscellaneous Expenses	809.52	
				UNDP	30071	MINMINAS	75100	Facilities & Administration	1,996.58	
				UNDP	30071	Alc.Monter	74200	Audio Visual&Print Prod Costs	4,557.11	
				UNDP	30000	ECOPETROL	74200	Audio Visual&Print Prod Costs	19,069.63	
				UNDP	30071	MINMINAS	71600	Travel	4,955.70	
				UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	105,391.93	
				UNDP	30000	ECOPETROL	74500	Miscellaneous Expenses	3,388.11	
				UNDP	30000	ECOPETROL	75700	Training, Workshops and Confer	14,175.82	
				UNDP	30000	ECOPETROL	71600	Travel	38,806.27	
				UNDP	30071	Alc.Monter	74500	Miscellaneous Expenses	638.24	
				UNDP	30071	MINMINAS	71400	Contractual Services - Individ	34,166.31	
				UNDP	30071	Alc.Monter	75700	Training, Workshops and Confer	9,509.83	
				UNDP	30071	MINMINAS	75700	Training, Workshops and Confer	0.00	
				UNDP	30071	Alc.Monter	71300	Local Consultants	13,386.50	
				UNDP	30071	Alc.Monter	71600	Travel	2,120.43	
				UNDP	30000	ECOPETROL	73100	Rental & Maintenance-Premises	6,394.14	
				UNDP	30000	ECOPETROL	75100	Facilities & Administration	14,978.07	
				UNDP	30071	Alc.Monter	75100	Facilities & Administration	1,627.54	
	Implementación desarrollo	3/7/2019	30/8/2023	UNDP	04000	UNDP	71300	Local Consultants	18,000.00	
TOTAL									296,310.38	
00116747	Gestión Eficiente Recursos	Finanzas Públicas	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	2.00
TOTAL									2.00	
00116748	Innovación Gestión Pública	Cultura Innovación	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	2.00
TOTAL									2.00	
GRAND TOTAL									296,314.38	



Annual Work Plan

Colombia - Bogota

Project: 00120589

Report Date: 13/4/2020

Project Title: Fortalecimiento e Innovación Institucional

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116746 Planeación Participativa	Acompañamiento planeación	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
00116747 Gestión Eficiente Recursos	Finanzas Públicas	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
00116748 Innovación Gestión Pública	Cultura Innovación	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
GRAND TOTAL									3.00



Annual Work Plan

Colombia - Bogota

Project: 00120589

Report Date: 13/4/2020

Project Title: Fortalecimiento e Innovación Institucional

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116746 Planeación Participativa	Acompañamiento planeación	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
00116747 Gestión Eficiente Recursos	Finanzas Públicas	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
00116748 Innovación Gestión Pública	Cultura Innovación	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
GRAND TOTAL									3.00



Annual Work Plan

Colombia - Bogota

Project: 00120589

Report Date: 13/4/2020

Project Title: Fortalecimiento e Innovación Institucional

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116746 Planeación Participativa	Acompañamiento planeación	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
00116747 Gestión Eficiente Recursos	Finanzas Públicas	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
00116748 Innovación Gestión Pública	Cultura Innovación	3/7/2019	30/8/2023	UNDP	30000	ECOPETROL	71400	Contractual Services - Individ	1.00
TOTAL									1.00
GRAND TOTAL									3.00